

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Atharva Educational Trust, Atharva Institute of Management Studies, Mumbai Code: MB3120 Stream: MBA Year: 2026-27 Location: Sr. No. 263, Plot 8-12, Malad Marve Road, Charkop Naka, Malad (West), Mumbai.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	155022	22478	177500
	Fee for Academic Year 2024-25	Approved	145998	20002	166000
	Fee for Academic Year 2023-24	Approved	129823	18177	148000
	Fee for Academic Year 2022-23	Approved	86784	11716	98500
	Fee for Academic Year 2021-22	Approved	191622	23378	215000
	Fee for Academic Year 2020-21	Approved	191622	23378	215000
	Fee for Academic Year 2019-20	Approved	168925	18075	187000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 297048			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	30490331	120515
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2866900	11332
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33357231	131847
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	19389789	76639
4.2.1	a) Less income	1337134	5285
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51409886	203201
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1542297) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	51409886	203201
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	5140989	20320
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	771148	3048
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1440000	5692
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	6873956	27170
4.5	Total of (4.2.2.2 to 4.4)	65635979	259431
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(186+0+48+0+19+0) (Excluding TFWS, J&K, and Repeaters)	253	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	253	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	259431	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	259431	

4.10	Development fee (10% of 4.9.1)	25943
4.10.1	Total fee (4.9.1 + 4.10)	285374
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(6486) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6486 Ph.D Holder - 68.75% - Add = 2594 Research Publications in international journals & Patents - 1.50 per faculty per year - Add = 1297 Placement of students - 82% - Add = 1297	11674
4.10.3	Total Development Fee (4.10 + 4.10.2-(37617)) or Limited 15% of Tuition Fee(4.9.1- (38915)) whichever is less.	37617
4.10.4	Total Fee (4.9.1 + 4.10.3)	297048

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	264096
2	Discipline Fine/Fee	3835
3	Stationary charges collected	37000
4	Repeater Students University Exam Fee Income	892403
5	Admission / Application Form Fees	136800
6	Admission Cancellation Fees	3000
Total		1337134

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Reena

DIRECTOR

Atharva Institute of Management Studies
Malad (W), Mumbai - 95.